2018

To the Clerk of Atchison County, State of Kansas We, the undersigned, officers of

**Larkinburg Cemetery** 

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		i		010 4 117- 1	
				2018 Adopted Budge	
	1	Door	Dardana Arada are	A	County
Table of Contents:		Page	Budget Authority	Amount of 2017	Clerk's
		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin		2			
Allocation MVT, RVT,16/20N	M Vehicle Ta	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/I		5			
Fund	K.S.A.				
General	0	6	7,500	5,428	1.729
Debt Service	10-113				7
Totals		XXXXXXXX	7,500	5,428	
Budget Summary		0			County Clerk's Use Only
Neighborhood Revitalization I	Rebate			1	3,140,138
					Nov. 1, 2017 Total
Resolution required? Notice o	f the vote to a	dopt require	ed to be published?	No	Assessed Valuation
Assisted by: Michelle Phillips Atchison County Clerk Address: 423 N 5th St. Atchison, KS 66002 Email: mphillips@atcoks.org		Ken Ngh Brad	A Mila- Jense		
Attest: Oxfober 2/ Mi Chello Thell County Clerk	2017   <b>20</b> 0   <b>20</b> 0   <b>2</b> 00   <b>2</b> 00 	Bol.	A voce	erning Body	
	- <sub>22</sub> /	7	12/2		

1011 CC1 - 5 BH #: 35

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Amount of Levy

### Larkinburg Cemetery Atchison County

### Computation to Determine Limit for 2018

1.	Total tax levy amount in 2017 budget		+ \$	6,061
2.	Debt service levy in 2017 budget		- \$	0
3.	Tax levy excluding debt service		\$	6,061
	2017 Valuation Information for Valuation	Adjustments		
4.	New improvements for 2017: +	0		
5.	Increase in personal property for 2017:  5a. Personal property 2017 + 50,688  5b. Personal property 2016 - 55,863  5c. Increase in personal property (5a minus 5b) +	0		
5.	Valuation of property that has changed in use during 2017:	(Use Only if > 0) 0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	0		
3.	Total estimated valuation July, 1,2017 3,140,063			
€.	Total valuation less valuation adjustment (8 minus 7)	3,140,063		
10.	Factor for increase (7 divided by 9)	0.00000		
11.	Amount of increase (10 times 3)		+ \$	0
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plu	ıs 11)	\$	6,061
ι3.	Debt service levy in this 2018 budget		·i	0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 pl	lus 13)	<del></del>	6,061
15.	Consumer Price Index for all urban consumers for calendar year 2016.			0
16.	Consumer Price Index adjustment (3 times 15)		\$	0
17.	Maximum levy for budget year 2018, including debt service, not requiring to adoption of a resolution prior to adoption of the budget (14 plus 16)	notice of vote publicati	on' \$	6,061

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

			MVT Factor	County Treas Watercraft Tax Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas 16/20M Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas Motor Vehicle Estimate	Total			Debt Service	General	Budgeted Funds 2017	2017 Tax Lev
	1	RVT Factor	0.06435	mate	e Tax Estimate	timate	le Estimate	mate	6,061	0	0	0	6,061	2017 Budget	Tax Levy Amount in
C	16/20M Factor_	0.00099		ı	ŀ	ı	ı	ı	390	0	0	0	390	MVT	
Comm Veh Facto	0.01287			2	0	78	6	390	6	0	0	0	6	RVT	Allo
0.00000				,					78	0	0	0	78	16/20M Veh	Allocation for Year 2018
									0	0	0	0	0	Comm Veh	018
									2	0	0	0	2	Watercraft	

Watercraft Facto

0.00033

Larkinburg Cemetery Atchison County

### **Schedule of Transfers**

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
			, , , , , , , , , , , , , , , , , , , ,		
<del></del>					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

### STATEMENT OF INDEBTEDNESS

0		0	0			0				Revenue Bonds:
2018 st Principal	Interest	Principal  O O	Interest	Date Due sst Principal	Interest	Outstanding Jan 1,2017	Amount Issued	Kate %	Issue	Ot Debt General Obligation: Total G.O.
Amount Due		Amount Due	Amo			Amount		Interest	Date	Туре

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	0	0	0	Total				1
								Γ
								Γ-
								·
2(	2017	Jan 1,2017	(Beginning Principal)	%	(Months)	Date	Purchased	<u> </u>
Due	Due	Balance On	Financed	Rate	Contract	Contract	Items	
Payı	Payments	Principal	Amount Principal Payments	Interest	of			· · · · ·
			Total		Term			

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2018

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,309	1,629	1,601
Receipts:		1,027	1,00
Ad Valorem Tax	2,468	6.061	xxxxxxxxxxxxx
Delinquent Tax	2,408	0,001	************
Motor Vehicle Tax		202	200
	186	293	390
Recreational Vehicle Tax	1	7	(
16/20M Vehicle Tax	44	110	78
Commercial Vehicle Tax		0	(
Watercraft Tax		1	2
LAVTR	·	0	C
In Lieu of Taxes			
Jackson County Taxes	2,436		
			<b></b>
			<u></u>
Interest on Idle Funds			
Neighborhood Revitalization Rebate			
		<del></del>	(
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	5,140	6,472	476
Resources Available:	6,449	8,101	2,077
Expenditures:			
Mowing	4,600		<b></b> .
Spraying	220		
General	220	( 500	7.500
General		6,500	7,500
		•	
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure	4.000	/ 200	= =00
Does misc. exceed 10% Total Expenditure Total Expenditures	4,820	6,500	
Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	1,629	1,601	XXXXXXXXXXXXXXX
Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	1,629 6,500	1,601 6,500	XXXXXXXXXXXXXXX
Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	1,629 6,500	1,601	XXXXXXXXXXXXXXX
Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	1,629 6,500 Non-A	1,601 6,500	**************************************
Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount	1,629 6,500 Non-A	1,601 6,500 Appropriated Balance e/Non-Appr Balance	7,500 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2016/2017/2018 Budget Authority Amount	1,629 6,500 Non-A	1,601 6,500 appropriated Balance	**************************************

2018

### The governing body of **Larkinburg Cemetery**

**Atchison County** 

will meet on 8-21-2017 at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2016	Current Year Estir	nate for 2017	Proposed I	Budget Year for	2018
		Actual		Actual	Budget Authority	Amount of 2017	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	4,820	1.844	6,500	2.122	7,500	5,428	1.72
Debt Service							
Totals	4,820	1.844	6,500	2.122	7,500	5,428	1.72
Less: Transfers	0		0		0		
Net Expenditures	4,820		6,500		7,500		
Total Tax Levied	4,716		6,061		xxxxxxxxxxxx	XX	
Assessed Valuation	2,557,998		2,855,634		3,140,063		
Outstanding Indebted	ness.						
Jan 1,	2015		<u>2016</u>		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		

Bill Gilliland	

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### AFFIDAVIT OF PUBLICATION

The Atchison Globe A Division of NPG Newspapers, Inc. 308 Commercial Atchison KS 66002

ATCHISON CO. CLERK

Reference: Ad ID:

114808 6500139 P.O. :

DESC. : Cemetery Budget Hearing

2017 OCT -6 AM 10: 03

Michelle Phillips

ATCHISON COUNTY CLERK 423 N 5TH ATCHISON, KS 66002

County of Atchison State of Kansas

I, Sandra Ridings, being first duly sworn, deposes and says: That she is the Legal Ad Coordinator of the ATCHISON GLOBE, a Newspaper printed in the State of Kansas, and published in and of general circulation in Atchison County, Kansas, with a general paid circulation on a Twice weekly basis in Atchison County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a Twice Weekly published on Wednesdays and Saturdays, has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Atchison in said county as second class matter. The affixed notice appeared in said newspaper on the following date(s):

Run Dates:

09/30/17 09/30/17

Appearances:

1 56

AD SPACE: TOTAL COST:

\$47.21

FILED ON

(Signed)

10/03/17

Subscribed and sworn before me this day of O(1/1/2/

Notary Public

MARCIE K. PIPER Notary Public - Notary Seal State of Missourl

Commissioned for Andrew County My Commission Expires: April 15, 2018 Commission Number: 14397301

### Published in the Atchison Globe, 9/30/17

### NOTICE OF BUDGET HEARING

DODY of Alebison County for the Hated Special Districts of the County will are ton October 11, 2017 at any Conventions Room, Counthouse, 425 Next 5, 55 M for the purpose of hearing and suswering objections of temperary entaining to the proposed use of all finded and the amount of all valorem tax.

antice is available at the County Circh's Office, 433 North 5th 5t, Akabban and will be available at the hearing BIDGET SUMMARY

larger 2012 Expendiences and Amount of 2017 Ad Valorem Tax establish the restrience limits of the budget. Estimated Tax Rase is subject to change depositing on the final assessed valuations.

	Drive Veer A	Neel 2015	Carront Year I	stimate 2017		Proposed Bud	get 2018	
i	FIRM TELL TO	Actual		Agual	Budget Authority	Amount of	July 1, 2017	Est.
Other District Funds	Expenditures		Expenditures	Tex Rate*	for Expenditures	2017 Ad	Ect. Valuation	Tax Resc*
	Expendition	,			JOI EXPERIMENT	James 100		
Connecty Districts					10,000	6,463	1,697,965	4,033
Brush Creek Countery	7,674	1.740		2,389			3,140,063	1,729
Lukinburg Ceneury	4,820	1,844		2,172			6,414,797	1.976
Muscotah Ormetory	7,992	1.456	9,512	1.309	9,512	6,900	0414757	1 1 2 1 2 1

"Tax rates are expressed in mills.

